I. June 2026 Revenue: Summary by Channel

1. NT$ Reporting for 4137 TT	June 2026 (NT$m)	% MoM	% YoY
Consolidated Sales	**349.4**	**22%**	**23%**
Channel – Beauty Salon Franchise (mainland China)	299.1	19%	21%
Channel – Beauty Salon Franchise (Taiwan, Vietnam, etc.)	12.4	-11%	8%
Channel – Internet Retailing	18.7	113%	28%
Channel – Medical Beauty Clinics	19.2	71%	71%
NT$/RMB avg. exchange rate (June)	4.6635	----	----
2. RMB Reporting for 4137 TT	**June 2026 (RMBm)**	**% MoM**	**% YoY**
Consolidated Sales	**74.9**	**22%**	**8%**
Channel – Beauty Salon Franchise (mainland China)	64.1	18%	6%
Channel – Beauty Salon Franchise (Taiwan, Vietnam, etc.)	2.7	-12%	-5%
Channel – Internet Retailing	4.0	112%	18%
Channel – Medical Beauty Clinics	4.1	70%	51%
3. NT$ Reporting	**Jan. to June 2026 (NT$m)**	**% MoM**	**% YoY**
Consolidated Sales	**1,901.4**	----	**9%**
Channel – Beauty Salon Franchise (mainland China)	1,690.3	----	9%
Channel – Beauty Salon Franchise (Taiwan, Vietnam, etc.)	75.6	----	1%
Channel – Internet Retailing	58.1	----	17%
Channel – Medical Beauty Clinics	77.4	----	5%
NT$/RMB average exchange rate	4.6081	----	----
4. RMB Reporting	**Jan. to June 2026 (RMBm)**	**% MoM**	**% YoY**
Consolidated Sales	**412.6**	----	**3%**
Channel – Beauty Salon Franchise (mainland China)	366.8	----	4%
Channel – Beauty Salon Franchise (Taiwan, Vietnam, etc.)	16.4	----	-4%
Channel – Internet Retailing	12.6	----	12%
Channel – Medical Beauty Clinics	16.8	----	0%

IR contact: Laurence Marcout
Tel: (+886-2) 8758-0370
E-mail: ir@chlitinaholding.com

5. Franchise Store Count	End of June 2026	Net Change in June	YTD Net Change	YoY %
Total	**4,092**	**2**	**-24**	**-8%**
China	3,847	1	-27	**-8%**
Taiwan	226	1	3	**0%**
Southeast Asia	19	0	0	**0%**

II. Major Upcoming Events and Press Release

1. **Investor Conferences:** None
2. **Major Meetings:** None
3. **Other Topics:** None.
4. **Press Release:**

Chlitina-KY's franchisee recruitment efforts are expected to gradually bear fruits, with both the month of June and the first semester showing year-on-year increases. June revenue reached NT$350 million, a year-on-year increase of 23%.

Taipei, July 8, 2026

CHLITINA HOLDING LIMITED (stock code: 4137, hereafter referred to as Chlitina-KY) today (July 8) reported consolidated revenue of NT$350 million for June 2026, up 22% month over month and 23% year over year. The increase was primarily driven by new product launches, stronger brand awareness, and franchise development following the 2026 New Product Launch and Business Partnership Conference held in Shanghai in mid-June. Continued progress in digitalizing store operations and improving operating efficiency across its flagship Chlitina brand also supported a steady recovery in operating momentum.

For the first six months of 2026, consolidated revenue reached NT$1.9 billion, an increase of 9% from the same period last year, highlighting the Company's resilient operating performance and the strenght of its business model.

Chlitina-KY said the June results reflected the successful execution of its mid-June New Product Launch and Business Partnership Conference. Through an dual-channel strategy combining broad online engagement with targeted offline franchise recruitment, the event attracted more than 1,000 prospective franchisees and channel partners from domestic and overseas markets. Strong orders at the event, growing franchise interest, together with the rollout of new products and heightened brand visibility, contributed to the Company's solid monthly and annual revenue growth.

Capitalizing on the growing global demand for health and wellness solutions, Chlitina continues to expand its "inner wellness, outer beauty" product portfolio. Recent launches include two functionnal beauty beverages –the Chesnut Rose &White Tomato Dual Chamber Drink, and the Multipeptide White Birch Extract Collagen Drink– as well as two professional salon treatments –the Enzyme Power Polishing Set and the Radiant Skin Beauty Collection. The expanded portfolio is helping franchise stores evolve from traditional skincare service providers into integrated health and beauty management centers, supporting higher average transaction values, improved customer retention and a more balanced revenue mix at the store level, and further strengthening the Group's long-term operating fundamentals.

The Company also continued to reinforce its leadership in beauty franchising. Chlitina was ranked No. 1 in the Beauty & Body Care category of the China Chain Store & Franchise Association (CCFA) Top 100 Lifestyle Service Chains for the ninth consecutive year and received the Best Brand Award at the 2026 Bazaar Art Awards. Building on its established brand and standardized franchise model, the Group has officially launched its overseas franchise expansion strategy, targeting Hong Kong, Macau, Taiwan and Southeast Asia. The initiative supports the Company's three-pronged growth strategy of expanding its store network, increasing profitability at existing locations, and accelerating international franchise development.

Meanwhile, Chlitina-KY continues to advance the digital transformation of the beauty services industry through AI-powered smart store initiatives. By integrating artificial intelligence, big data and digital collaboration technologies, the Company is redesigning service workflows, improving store operations and customer experiences while addressing long-standing industry challenges such as customer acquisition, service standardization, operating efficiency and management complexity. Its AI platform focuses on three key areas:

1. Customer engagement – AI-powered consultation, intelligent skin analysis and personalized treatment recommendations deliver a more efficient and tailored customer experience.

2. Store operations – AI enables real-time analysis of customer traffic, visit patterns, purchasing preferences and treatment demand, automatically generating operating reports that support inventory planning, staff scheduling and service optimization while reducing manual workload and improving operational efficiency.

3. Corporate management – Through the Feishu AI digital platform, the Company has established an integrated management framework that strengthens collaboration and operational coordination between headquarters and franchise stores.

Looking ahead, the Company will continue to deepen the digitalization of industry expertise while further enhancing its intelligent service capabilities and digital operating platform. By leveraging technology to elevate service quality and data analytics to improve operating efficiency, the Company aims to optimize the end-to-end customer experience, reinforce its competitive advantages, and support the beauty industry's transition toward smarter and more sustainable development.

For the second half of 2026, Chlitina-KY remains focused on three strategic priorities: youthfulness, digital intelligence and international expansion. As its dual growth engines of overseas franchising and AI-enabled store operations continue to gain traction, the Company expects to benefit from higher sales at existing stores, continued franchise expansion and new opportunities in overseas markets. Supported by its extensive distribution network and expanding product portfolio, Chlitina-KY believes these initiatives will further enhance operating scale and profitability while creating long-term value for shareholders and franchise partners.

IR contact:	**Tel:**	**E-mail:**
Laurence Marcout	(+886-2) 8758-0370	ir@chlitinaholding.com

About CHLITINA

- **Main Business:** Beauty and personal care products. Channels: Beauty salon franchise; Self-operated medical beauty clinics; Self-operated e-commerce platform.
- **Current Market Positioning:** Mid-to-high-end beauty salon franchise business – Industry leader in the franchise business, while also developing related ancillary channels and products.
- **Primary Market Focus:** Chinese-speaking regions in Asia.
- **Business Model:** The Company develops, manufactures, markets and sells its own brand of beauty and personal care products through franchised beauty salons. In recent years, we have been working on business diversification through new strategies including creating the UPLIDER medical beauty clinics and the JINGHE and HEDENG general clinics, developing the CHLITINA HOME SPA omnichannel retail and investing in RnD Nail & Eyelash stores among other subsidiary channels.
- **Brand Background:** CHLITINA was founded in Taiwan in 1989 by Dr. Chen Wu-kang who successfully developed skin care products based on amino acids. In 1997, Chairman Joanna Chen brought the CHLITINA brand to the Chinese mainland market where its high-quality products and effective business model have been keys to its remarkable success.
- **New Developments:** In addition to operating a large beauty salon franchise, in recent years, CHLITINA has been collaborating with academic and medical circles on R&D projects regarding stem cells, as well as anti-ageing and regenerative medicine. We have also made strategic investments in the biotechnology industry. In the long term, we are confident that this strategy will inject new blood into the group.

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Laurence Marcout	(+886-2) 8758-0370	ir@chlitinaholding.com