I. August 2026 Revenue: Summary by Channel

1. NT$ Reporting for 4137 TT	August 2026 (NT$m)	% MoM	% YoY
Consolidated Sales	**288.0**	**-10%**	**-11%**
Channel – Beauty Salon Franchise (mainland China)	259.1	-10%	-12%
Channel – Beauty Salon Franchise (Taiwan, Vietnam, etc.)	10.6	-4%	-22%
Channel – Internet Retailing	7.2	-34%	6%
Channel – Medical Beauty Clinics	11.1	10%	50%
NT$/RMB avg. exchange rate (July)	4.7739	----	----
2. RMB Reporting for 4137 TT	**August 2026 (RMBm)**	**% MoM**	**% YoY**
Consolidated Sales	**60.3**	**-10%**	**-21%**
Channel – Beauty Salon Franchise (mainland China)	54.3	-9%	-22%
Channel – Beauty Salon Franchise (Taiwan, Vietnam, etc.)	2.2	-4%	-31%
Channel – Internet Retailing	1.5	-35%	-8%
Channel – Medical Beauty Clinics	2.3	11%	30%
3. NT$ Reporting	**Jan. to Aug. 2026 (NT$m)**	**% MoM**	**% YoY**
Consolidated Sales	**2,508.0**	----	**5%**
Channel – Beauty Salon Franchise (mainland China)	2,235.8	----	5%
Channel – Beauty Salon Franchise (Taiwan, Vietnam, etc.)	97.3	----	-5%
Channel – Internet Retailing	76.4	----	16%
Channel – Medical Beauty Clinics	98.5	----	17%
NT$/RMB average exchange rate	4.6475	----	----
4. RMB Reporting	**Jan. to Aug. 2026 (RMBm)**	**% MoM**	**% YoY**
Consolidated Sales	**539.6**	----	**-2%**
Channel – Beauty Salon Franchise (mainland China)	481.1	----	-3%
Channel – Beauty Salon Franchise (Taiwan, Vietnam, etc.)	20.9	----	-11%
Channel – Internet Retailing	16.4	----	8%
Channel – Medical Beauty Clinics	21.2	----	8%

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5. Franchise Store Count	End of August 2026	Net Change in August	YTD Net Change	YoY %
Total	**4,024**	**-41**	**-92**	**-7%**
China	3,779	-40	-95	**-7%**
Taiwan	226	-1	3	**1%**
Southeast Asia	19	0	0	**0%**

II. Major Upcoming Events and Press Release

1. **Next Investor Conference:** None.
2. **Major Meetings:** None.
3. **Press Release:**

Chlitina-KY Reports August Revenue of NT$288 Million,
with Average Store Sales Expected to Continue Growing During Peak Season
RMB18 Million in Government Subsidies Recognized in August

Taipei, September 8, 2026

CHLITINA HOLDING LIMITED (stock code: 4137, hereafter referred to as Chlitina-KY) today (September 8) announced consolidated revenue of NT$288 million for August 2026. Although revenue decreased 10.71% from the same period last year, revenue for the first eight months of 2026 totaled NT$2.508 billion, up 5.24% year over year. In addition, RMB18 million in government subsidies were recognized in August.

Chlitina-KY said China’s beauty and skincare market is undergoing a period of transformation, with consumers increasingly placing emphasis on service quality, better value for money, and data analysis. As a leading player in China’s beauty industry, Chlitina began preparing for these market changes as early as last year. Rather than focusing only on expanding its store network, the Company has placed greater emphasis on strengthening support and management for its franchisees. Through a series of ongoing initiatives—including the launch of high-quality new products, the deployment of intelligent massage robots, the operation of local online lifestyle platforms in China on behalf of franchisees, and the implementation of digital back-office systems—Chlitina is working alongside its franchise partners to respond to changes in the consumer market. As a result, average sales per store increased 15% from the same period last year. With the traditional peak sales season from September through the end of the year now underway, Chlitina expects average store sales to continue growing, with the goal of achieving profitable growth for both the Group and its franchise partners.

In terms of consumer services, Chlitina-KY said that, in addition to its existing skin-analysis equipment, it will further promote intelligent AI-powered skincare services. Drawing on nearly 40 years of experience in consumer services and product development, the Company is converting its expertise into AI models that provide customized services based on individual skin conditions. Its already launched Royal Garden Essential Oil AI Massage Robot combines AI algorithms, precise 3D visual positioning, and six-dimensional force-sensing technology. While beauticians perform manual facial treatments, the AI massage robot can provide body treatments designed to support overall wellness, promote meridian circulation, reduce blood stasis and coldness, improve sleep quality, and relieve pain, further expanding the consumer experience.

After analyzing consumer needs across its 4,000 stores, Chlitina this year further introduced an “internal regulation and external care” approach, combining oral functional supplements with skincare treatments. Building on its established beauty and skincare business, Chlitina is integrating preventive medicine and personalized services to create a comprehensive health and wellness business strategy.

Meanwhile, the e-commerce brand CHLITINA HOME SPA launched a new product this year under its Le spa Jolie Rose product line, the “Brightening Double Essence Set,” which has received excellent customer feedback. Revenue in August in the HOME SPA channel increased 6% from the same period last year, while cumulative revenue for the year increased 16% year over year.

Chlitina-KY further noted that demand for anti-aging services is growing rapidly in China’s beauty and skincare market, with customers primarily consisting of premium members with high spending power. This segment has become a key area of competition across the industry.

In addition to its network of nearly 4,000 stores in China, Chlitina has spent 35 years building a leading beauty and skincare brand image with strong recognition among Chinese consumers. This established reputation helps address concerns among high-value customers about brand trust and the risks associated with unlicensed or non-compliant products and services.

The Group is also actively pursuing a broader health and wellness strategy centered on preventive medicine and personalized care. It operates aesthetic medicine and general practice clinics in Shanghai and Nanjing, and has invested in a stem-cell biotechnology company. By upgrading from traditional beauty services to a high-end, integrated “health and beauty ecosystem platform,” Chlitina is expanding its offerings in advanced cell repair and premium anti-aging services. Market demand for its general practice clinics has been particularly strong, with overall performance improving this year. In the clinics channel, August revenue increased 50% from the same period last year, while cumulative revenue for the year increased 17%. The clinics became profitable beginning in June, providing an additional contribution to this year’s growth.

Looking ahead, Chlitina will continue to strengthen the Group’s business strategy and performance during the traditional peak season. The Company will further develop intelligent AI skincare services based on its consumer skin-analysis database, enabling individual stores to gain a more precise and comprehensive understanding of customers’ needs, including skin condition, purchasing habits, and skincare history.

Thanks to big-data analysis and management, Chlitina will even more precisely translate consumer needs into next-generation products and skincare treatments.

Through its broader health and wellness strategy, which includes "internal+external" product combinations as well as advanced cell repair and premium anti-aging services, Chlitina will continue to increase average sales per store. Meanwhile, the e-commerce, aesthetic medicine, and general practice clinic businesses are expected to become important growth drivers for the Group in the years ahead.

About CHLITINA

- **Main Business:** Beauty and personal care products. Channels: Beauty salon franchise; Self-operated medical beauty clinics; Self-operated e-commerce platform.
- **Current Market Positioning:** Mid-to-high-end beauty salon franchise business – Industry leader in the franchise business, while also developing related ancillary channels and products.
- **Primary Market Focus:** Chinese-speaking regions in Asia.
- **Business Model:** The Company develops, manufactures, markets and sells its own brand of beauty and personal care products through franchised beauty salons. In recent years, we have been working on business diversification through new strategies including creating the UPLIDER medical beauty clinics and the JINGHE and HEDENG general clinics, developing the CHLITINA HOME SPA omnichannel retail and investing in RnD Nail & Eyelash stores among other subsidiary channels.
- **Brand Background:** CHLITINA was founded in Taiwan in 1989 by Dr. Chen Wu-kang who successfully developed skin care products based on amino acids. In 1997, Chairman Joanna Chen brought the CHLITINA brand to the Chinese mainland market where its high-quality products and effective business model have been keys to its remarkable success.
- **New Developments:** In addition to operating a large beauty salon franchise, in recent years, CHLITINA has been collaborating with academic and medical circles on R&D projects regarding stem cells, as well as anti-ageing and regenerative medicine. We have also made strategic investments in the biotechnology industry. In the long term, we are confident that this strategy will inject new blood into the group.

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